

DURYEA BOROUGH - 2024 PROPOSED BUDGET

REVENUE	2023 BUDGET	2024 BUDGET	
301.10 Tax - Real estate 2.7 MILS less 6 % delinquency/2% rebate valuation	\$548,920	\$ 669,158.35	(2.7 mils x 269,036,500 - 8%)
301.40 Delinquent Tax (6 % approx.)	\$38,160	\$ 43,583.91	
310.10 Real Estate Transfer Tax	\$70,000	\$ 85,000.00	
310.21 Earned Income Tax	\$690,000	\$ 745,000.00	
310.41 Local Services Tax	\$63,000	\$ 75,000.00	
321.30 Solicitation Permits	\$200	\$ 500.00	
321.60 Contractor Fees	\$300	\$ 300.00	
321.70 Gaming Permits	\$950	\$ 1,000.00	
321.80 Commission - Comcast/RCN	\$62,000	\$ 60,000.00	
322.80 Pave Cuts	\$15,000	\$ 15,000.00	
331.10 District Court Fines - Magistrate	\$7,000	\$ 9,000.00	
331.12 Code Enforcement Citations	\$3,000	\$ 1,000.00	
331.13 State Police Fines	\$1,000	\$ 1,000.00	
331.14 Parking Violations	\$350	\$ 200.00	
332.01 Adult Probation	\$4,000	\$ 2,000.00	
341.01 Interest on Checking Accounts	\$600	\$ 2,000.00	
341.02 Interest on Savings Accounts	\$1,700	\$ 6,000.00	
342.50 Commission - Pepsi	\$250	\$ 125.00	
342.55 Rent From Ads on Public Property - LAMAR	\$700	\$ 700.00	
351.02 OJT Training Program (CareerLink)	\$0	\$ 4,800.00	
351.12 FEMA Funding (emergency use grant)	\$0	\$ -	
354.09 CDBG Funding - road paving	\$0	\$ -	
354.15 Recycling Performance Grant - 904	\$10,200	\$ 10,000.00	
355.01 PURTA Refund	\$1,250	\$ 1,250.00	
355.04 Liquor License Refund	\$1,250	\$ 2,100.00	
355.05 Pension Plan	\$6,900	\$ 6,900.00	
355.07 Foreign Fire Insurance	\$27,000	\$ 27,000.00	
355.08 LSA Grant Funds - Land Bank/Germania/Excelsior	\$0	\$ -	
355.10 PCCD Grant - police dept.	\$0	\$ -	

357.04	LLVSA Grant	\$0	\$ 30,000.00	
359.00	In Lieu of Tax	\$2,100	\$ 2,000.00	
362.00	PD Miscellaneous	\$0	\$ 1,000.00	
362.11	Police Reports	\$850	\$ 800.00	
362.15	Police Fingerprinting	\$75	\$ 100.00	
362.41	Building Permits	\$50,000	\$ 50,000.00	
364.10	Sewage inspection fees	\$0	\$ -	
364.23	DBSA Postage Reimbursement	\$900	\$ 1,150.00	
364.30	Garbage Stickers	\$342,300	\$ 345,000.00	
364.50	Recycling Revenue	\$2,600	\$ 2,500.00	
367.14	Park Rental	\$1,000	\$ 600.00	
389.00	Miscellaneous Revenue	\$2,500	\$ 2,500.00	
389.10	Credit Card Fees (collected from usage)	\$500	\$ 350.00	
391.10	Sale of Fixed Assets	\$0	\$ -	
106.01	MM Fund Balance		\$ 106,858.00	
TOTAL REVENUE		\$1,956,555	\$ 2,311,475	
POLICE DEPARTMENT				
410.12	Chief	\$ 55,536.00	\$ 60,320.00	\$29/hour
410.12	Sergeant	\$ 50,336.00	\$ 56,160.00	\$27/hour
410.12	Patrolman First Class X 4	\$ 193,024.00	\$ 216,320.00	\$26/ hour
410.12	PT Officers 2224 requestied hours & shift cov-Holidays	\$ 47,148.00	\$ 51,152.00	\$23/hour
410.12	Overtime	\$ 22,000.00	\$ 22,000.00	
410.12	Longevity	\$ 1,614.00	\$ 5,220.80	
410.12	Sick days - payout (retirement/resignation)	\$ 40,000.00	\$ -	
410.19	Health/Dental/Life/Disability/retired offcr	\$ 126,000.00	\$ 103,525.00	
410.191	Uniforms/bullet proof vests	\$ 4,200.00	\$ 7,700.00	
410.21	Office supplies	\$ 1,000.00	\$ 1,000.00	
410.22	Computer/printer/electronic supplies	\$ 3,500.00	\$ 3,500.00	
410.242	Ammunition/Taser	\$ 2,000.00	\$ 5,500.00	
410.243	Health/welfare supplies	\$ 1,000.00	\$ 1,000.00	
410.25	PD Maintenance supplies	\$ -	\$ 10,000.00	

410.317	Training (outside training costs)	\$ 7,000.00	\$ 9,000.00	
410.32	cell phone/laptop services	\$ 2,800.00	\$ 1,920.00	
410.338	Police car loan	\$ 17,577.00	\$ 13,183.00	
410.341	Legal ads	\$ 1,100.00	\$ 1,100.00	
410.342	PD printing	\$ 275.00	\$ 1,000.00	
410.37	Vehicle repair/maintenance	\$ 5,000.00	\$ 7,000.00	
410.39	Bank charges/wire	\$ -	\$ -	
410.42	Dues	\$ 500.00	\$ 500.00	
410.47	Drug/alcohol/psyche testing	\$ 500.00	\$ 500.00	
410.49	Police misc.	\$ 1,500.00	\$ 10,000.00	
410.55	PCCD Grant expenses	\$ -	\$ -	
419.24	Civil service commission	\$ 3,000.00	\$ 1,000.00	
60600A	Employer payroll taxes 7.65%	\$ 31,339.00	\$ 31,454.00	
410.355	Auto insurance	\$ 7,859.00	\$ 6,968.00	
90700M	Law enforcement insurance - police professional	\$ 10,395.00	\$ 11,332.00	
97050M	PD workers' comp	\$ 13,552.00	\$ 14,000.00	
	TOTAL POLICE DEPARTMENT	\$ 649,755	\$ 652,355	
STREET DEPARTMENT				
426.24	Regional compost fee	\$ 2,500.00	\$ 2,500.00	
426.24	Recycling fee	\$ 15,000.00	\$ 15,000.00	
427.00	Landfill fee	\$ 118,000.00	\$ 125,000.00	
427.32	GPS/phone	\$ 2,100.00	\$ 1,500.00	
427.74	Refuse equipment	\$ -	\$ 2,000.00	
430.191	Cloting allowance/uniforms - 6 FT/3 PT	\$ 2,000.00	\$ 2,175.00	
430.317	Training	\$ -	\$ 3,600.00	
430.21	Office supplies	\$ -	\$ 150.00	
430.25	Vehicle repair supplies	\$ 12,000.00	\$ 14,000.00	
430.341	Legal ads	\$ 1,000.00	\$ 300.00	
430.342	Printing	\$ 16,000.00	\$ 10,000.00	
430.343	Postage (garbage invoices)	\$ 1,000.00	\$ 1,000.00	
430.355	Auto insurance	\$ 14,357.00	\$ 16,220.00	

430.37	Vehicle/equipment repair services	\$ 20,000.00	\$ 10,000.00	
430.38	Building repair	\$ 5,000.00	\$ 5,000.00	
430.47	CDL drug testing program	\$ 1,000.00	\$ 1,000.00	
430.49	Misc. supplies	\$ 3,500.00	\$ 1,000.00	
430.74	Vehicle purchase - loan	\$ 12,684.00	\$ 5,285.00	
430.12/427.12	Supervisor wages	\$ 47,216.00	\$ 53,456.00	\$25.70
430.12/427.12	Full-time CDL X 4	\$ 166,400.00	\$ 187,200.00	\$22.50/hour
430.12/427.12	Full-time laborer X 1	\$ 35,360.00	\$ 40,560.00	\$19.50/hour
430.12/427.12	Part-time laborer - 3 @ 4264 hrs total	\$ 72,488.00	\$ 83,148.00	\$19.50/hour
430.12/427.12	Part-time mechanic - approx 20 hrs/week	\$ 20,800.00	\$ 25,480.00	\$24.50/hour
430.12/427.12	Overtime	\$ 8,000.00	\$ 8,000.00	
60600A	Payroll taxes 7.65%	\$ 26,795.00	\$ 30,435.07	
430.19	Health benefits - buyout	\$ -	\$ -	
430.19	Health benefits - life/disability/dental (6 FT)	\$ 50,100.00	\$ 75,478.00	
435.37	Sidewalk/crosswalk work/road paint	\$ 2,000.00	\$ 1,000.00	
436.45	Storm drain repair	\$ 1,000.00	\$ 2,000.00	
437.37	Equipment Repair Services	\$ -	\$ 1,000.00	
438.25	Road repair supplies	\$ 4,000.00	\$ 3,500.00	
438.37	Road repair services	\$ 4,000.00	\$ 4,000.00	
439.245	Signs/supplies	\$ -	\$ 6,000.00	
465.533	Recycling 902 Grant - expenditure	\$ -	\$ -	
907050M	Workers comp	\$ 18,825.00	\$ 19,000.00	
TOTAL STREET DEPARTMENT		\$ 683,125	\$ 755,987	
GENERAL GOVERNMENT				
400.05	Council salary	\$ 13,375.00	\$ 13,375.00	
401.05	Mayor salary	\$ 2,300.00	\$ 2,500.00	
401.10	Borough manager	\$ 52,270.00	\$ 55,390.40	\$26.63/hour
401.10	Manager overtime	\$ 3,000.00	\$ 4,500.00	
401.19	Health/Dental/Life/Disability Premiums(mgr/secretary)	\$ 20,000.00	\$ 25,760.00	
401.23	Postage	\$ 2,300.00	\$ 3,000.00	
401.317	Admin Training (PSAB+ - free webinars)	\$ 1,000.00	\$ 1,700.00	

401.32	Admin Cell phone	\$ 475.00	\$ 500.00	
401.35	Admin Bonds	\$ 2,500.00	\$ 1,750.00	
401.42	Mayor Dues/Training	\$ 1,350.00	\$ 1,350.00	
401.421	Exec Dues	\$ 2,000.00	\$ 1,000.00	
402.21	Office Supplies	\$ 5,000.00	\$ 5,000.00	
402.31	Auditing/Financial Fees	\$ 5,750.00	\$ 5,850.00	
402.39	Credit Card Fees from sales	\$ 2,000.00	\$ 2,000.00	
404.31	Legal Fees	\$ 26,000.00	\$ 25,000.00	
405.15	Borough Secretary	\$ 35,360.00	\$ 35,880.00	17.25/hour
405.15	Secretary overtime	\$ -	\$ 400.00	
406.197	Pension Expense - ALL (AFG/Nationwide)	\$ 9,500.00	\$ 11,000.00	
406.27	General admin - software	\$ -	\$ 2,090.00	
406.31	Admin Payroll Fees	\$ 2,450.00	\$ 2,500.00	
406.341	Admin Legal Ads	\$ 3,000.00	\$ 2,000.00	
406.42	General Government Dues	\$ 200.00	\$ 200.00	
406.47	Drug/Alcohol testing program PSAB - Admin	\$ 150.00	\$ 50.00	
406.49	Admin. Misc.	\$ 1,600.00	\$ 500.00	
407.31	IT & Security Cameras	\$ 8,000.00	\$ 8,000.00	
407.48	Web Design/updates	\$ 250.00	\$ 250.00	
408.31	Engineering Fees	\$ 32,000.00	\$ 32,000.00	partially reimbursable-pave cuts
409.249	Landscaping/Boro Bldg	\$ 1,000.00	\$ -	
409.31	Professional Fees	\$ 8,000.00	\$ 5,900.00	
409.342	Office Printing	\$ 2,000.00	\$ 2,000.00	
413.10	Code Enforcement wages - Webb	\$ 8,320.00	\$ 8,320.00	\$320/bi weekly
413.16	Building Permits	\$ 9,000.00	\$ 7,000.00	
413.16	Bldg Permit/Code Enforcement wages - Pisanchyn	\$ 10,000.00	\$ 7,000.00	\$25/hr
413.161	Inspection Fees	\$ 35,000.00	\$ 33,000.00	
413.21	Bldg permit supplies	\$ 300.00	\$ 100.00	
413.22	Code enforcement software	\$ 250.00	\$ 255.00	
413.32	Code enforcement GPS	\$ 114.00	\$ 114.00	split w/facilities supervisor
413.342	Code enforcement printing	\$ 900.00	\$ 500.00	
415.48	River Gauge	\$ 1,500.00	\$ 1,610.00	

463.54	DCED STMP Program	\$ -	\$ 30,000.00	
60600A	Admin Payroll Taxes (7.65%)	\$ 6,933.00	\$ 7,357.04	
60600A	Elected Officials Payroll Taxes (7.65%)	\$ 1,199.00	\$ 1,199.00	
465.42	Landbank Dues	\$ 1,500.00	\$ 1,500.00	
90700M	Public Officials/Cyber Insurance	\$ 22,116.00	\$ 22,494.00	
907050M	Workers comp	\$ 2,000.00	\$ 2,000.00	
TOTAL GENERAL GOVERNMENT		\$ 341,962	\$ 373,894	
TAX COLLECTION				
403.10	Commission	\$ 6,000.00	\$ 6,000.00	
403.35	Bond	\$ 250.00	\$ 516.00	
60600A	Payroll tax (7.65%)	\$ 459.00	\$ 459.00	
409.190	EIT	\$ 9,000.00	\$ 10,500.00	
409.191	LST	\$ 1,600.00	\$ 1,600.00	
403.43	Tax statements/supplies	\$ 2,000.00	\$ 2,000.00	
TOTAL TAX COLLECTION		\$ 19,309	\$ 21,075	
BOROUGH BUILDING/PARK				
406.191	Uniform allowance - Facilities s/v	\$ 330.00	\$ 330.00	
406.32	Facilities s/v GPS	\$ 114.00	\$ 114.00	split w/code enforcement
406.35	Facilities s/v bond	\$ -	\$ 123.00	
406.355	Auto insurance	\$ -	\$ 816.00	
406.37	Facilities s/v vehicle repair	\$ 1,000.00	\$ 1,000.00	
409.249	Landscaping/Boro Bldg	\$ -	\$ 1,000.00	
409.25	Maintenance supplies	\$ 3,500.00	\$ 3,000.00	
409.32	Phone/cable/internet	\$ 12,000.00	\$ 12,000.00	
409.364	Sewage	\$ 630.00	\$ 630.00	
409.366	Water	\$ 1,900.00	\$ 2,000.00	
409.37	Building repairs	\$ 25,000.00	\$ 20,000.00	
409.373	HVAC maintenance	\$ 1,700.00	\$ 3,000.00	
419.31	Exterminator	\$ 1,200.00	\$ 500.00	
436.00	Storm water fees	\$ 1,650.00	\$ 1,650.00	
451.54	YMCA Park Program	\$ 3,500.00	\$ 3,500.00	

454.25	Park maintenance (mulch/repairs/plants)	\$ 15,000.00	\$ 15,000.00	
454.364	Portable restrooms	\$ 3,400.00	\$ 3,500.00	
70300B	PPL/UGI	\$ 26,000.00	\$ 27,000.00	
406.12	FT Facilities supervisor	\$ 35,838.00	\$ 40,019.20	\$19.24/hour
406.12	Overtime Facilities s/v	\$ 1,500.00	\$ 1,500.00	
406.19	HEALTH BENEFITS/LIFE/DISABILITY (Webb)	\$ 7,000.00	\$ 10,034.00	
60600A	PAYROLL TAX (includes code enf-Webb)	\$ 3,493.00	\$ 3,812.70	
90700M	GENERAL LIABILITY/COMMERCIAL PROP/UMBRELLA	\$ 26,009.00	\$ 26,000.00	
907050M	Workers comp - Fac s/v	\$ 1,000.00	\$ 1,000.00	
TOTAL BOROUGH BUILDING/PARK		\$ 171,764	\$ 177,529	
FIRE PROTECTION				
411.10	Fire chief salary	\$ 360.00	\$ 360.00	
411.31	FD LSA architect expenditures	\$ -	\$ -	
60600A	Payroll tax	\$ 28.00	\$ 28.00	
411.363	Hydrants	\$ 26,150.00	\$ 27,000.00	
411.354	Workers' comp	\$ 29,087.00	\$ 21,860.00	
411.355	Auto insurance	\$ 25,045.00	\$ 25,986.00	
411.54	Hose compmany contributions	\$ 34,500.00	\$ 34,500.00	
411.55	Foreign Fire Insurance	\$ 26,489.00	\$ 26,600.00	
TOTAL FIRE PROTECTION		\$ 141,659	\$ 136,334	
MISCELLANEOUS				
406.54	Christmas Stroll donation/Xmas lights (pay to Lions club)	\$ 500.00	\$ 1,000.00	
415.31	Emergency communications - CodeRed	\$ 3,150.00	\$ 3,150.00	
415.49	Emergency fund	\$ -	\$ -	
422.31	Animal control -NNN	\$ 750.00	\$ 300.00	
428.31	Weed control - dike/inlet/park	\$ 6,000.00	\$ 7,000.00	
434.00	Street lighting	\$ 83,000.00	\$ 85,000.00	
446.37	Dike maintenance	\$ 6,000.00	\$ 40,000.00	
451.54	Recreation donations - LL/Wildcats	\$ 4,500.00	\$ 500.00	
465.32	DCNR grant fee	\$ -	\$ -	
465.531	LSA Grant fees	\$ -	\$ 500.00	

465.532	LSA Grant expenditure	\$ -	\$ -
465.67	Capital improvements	\$ 16,071.00	\$ 6,851.00
90110M	PSAB Unemployment - solvency fee	\$ 1,350.00	\$ 1,500.00
457.54	Military services	\$ 500.00	\$ 500.00
90800M	Gas - all departments	\$ 43,000.00	\$ 48,000.00
TOTAL MISCELLANEOUS		\$ 164,821	\$ 194,301

2024

TOTAL REVENUE

\$ 2,311,475

TOTAL EXPENDITURE

\$ 2,311,475

BALANCED BUDGET

\$ 0