

DURYLEA BOROUGH - 2026 PROPOSED BUDGET

REVENUE		2025 BUDGET	2026 BUDGET	DIFFERENCE	
301.10	Tax - Real estate 2.7 MILS less 6% delinquency/2% rebate valuation	\$ 674,148	\$ 717,184	\$ 43,036	2026 2.7 mils x 288,721,500 - 8%
301.40	Delinquent Tax (6 % approx.)	\$ 43,909	\$ 46,772	\$ 2,863	
310.10	Real Estate Transfer Tax	\$ 70,000	\$ 75,000	\$ 5,000	
310.21	Earned Income Tax	\$ 820,000	\$ 865,000	\$ 45,000	
310.41	Local Services Tax	\$ 73,000	\$ 74,500	\$ 1,500	
321.30	Solicitation Permits	\$ 200	\$ 400	\$ 200	
321.60	Contractor Fees	\$ 500	\$ 250	\$ (250)	
321.70	Gaming Permits	\$ 2,000	\$ 3,200	\$ 1,200	
321.80	Commission - Comcast/Astound	\$ 63,000	\$ 63,500	\$ 500	
322.40	Rental Registration Permits	\$ -	\$ 15,000	\$ 15,000	
322.80	Pave Cuts	\$ 15,000	\$ 10,000	\$ (5,000)	
331.10	District Court Fines - Magistrate (-code enf cit.)	\$ 10,000	\$ 9,000	\$ (1,000)	
331.12	Code Enforcement Citations	\$ 3,000	\$ 3,000	\$ -	
331.13	State Police Fines	\$ 1,100	\$ 1,500	\$ 400	
331.14	Parking Violations	\$ 100	\$ 125	\$ 25	
332.01	Adult Probation	\$ 500	\$ 2,000	\$ 1,500	
341.01	Interest on Checking Accounts	\$ 8,000	\$ 5,000	\$ (3,000)	
341.02	Interest on Savings Accounts	\$ 16,000	\$ 17,500	\$ 1,500	
342.55	Rent From Ads on Public Property - LAMAR	\$ 700	\$ 700	\$ -	
351.02	OJT Training Program (Careerlink)	\$ -	\$ -	\$ -	
354.07	DCNR grant funds	\$ -	\$ -	\$ -	
354.09	CDBG Funding - road paving	\$ -	\$ -	\$ -	
354.15	Recycling Performance Grant - 904	\$ 10,000	\$ 5,000	\$ (5,000)	
355.01	PURTA Refund	\$ 1,464	\$ 1,464	\$ -	
355.04	Liquor License Refund	\$ 1,450	\$ 1,850	\$ 400	
355.05	Pension Plan	\$ 49,200	\$ 76,007	\$ 26,807	
355.07	Foreign Fire Insurance	\$ 27,000	\$ 28,618	\$ 1,618	
355.08	USA Grant Funds - Land Bank/Germania/Excelsior	\$ -	\$ -	\$ -	
355.10	PCCD Grant - police dept.	\$ -	\$ -	\$ -	

DURVEA BOROUGH - 2026 PROPOSED BUDGET

		2025 BUDGET	2026 BUDGET	DIFFERENCE	
357.01	LLVSA Grant	\$ 30,000	\$ 30,000	\$ -	
357.02	DUI Grant	\$ -	\$ -	\$ -	
357.04	WVSA Savings Account Reimbursement	\$ -	\$ 5,000	\$ 5,000	
359.00	In Lieu of Tax	\$ 2,612	\$ 3,700	\$ 1,088	
362.00	PD Miscellaneous	\$ 1,000	\$ 500	\$ (500)	
362.11	Police Reports	\$ 1,000	\$ 1,000	\$ -	
362.15	Police Fingerprinting	\$ 100	\$ 100	\$ -	
362.41	Building Permits	\$ 50,000	\$ 50,000	\$ -	
364.10	Sewage inspection fees	\$ -	\$ -	\$ -	
364.23	DBSA Postage Reimbursement	\$ 1,200	\$ 1,400	\$ 200	
364.30	Garbage Stickers	\$ 395,000	\$ 415,000	\$ 20,000	
364.50	Recycling Revenue	\$ 3,000	\$ 2,500	\$ (500)	
365.60	Rental Inspection Revenue		\$ 36,000	\$ 36,000	
367.00	Park misc	\$ -	\$ -	\$ -	
367.14	Park Rental	\$ 500	\$ 500	\$ -	
389.00	Miscellaneous Revenue	\$ 2,500	\$ 1,600	\$ (900)	
389.10	Credit Card Fees (collected from usage)	\$ 650	\$ 800	\$ 150	
391.10	Sale of Fixed Assets	\$ -	\$ -	\$ -	
	TOTAL REVENUE	\$ 2,377,833	\$ 2,570,670	\$ 192,837	
EXPENDITURES					
POLICE DEPARTMENT					
410.12	Chief	\$ 64,480	\$ 67,600	\$ 3,120	\$ 32.50
410.12	Sergeant	\$ 60,320	\$ 63,440	\$ 3,120	\$ 30.50
410.12	Patrolman First Class X 4	\$ 232,960	\$ 245,440	\$ 12,480	\$ 29.50
410.12	PT Officers 2700 requested hours/extra shifts	\$ 66,000	\$ 70,200	\$ 4,200	
410.12	Overtime	\$ 22,000	\$ 24,000	\$ 2,000	
410.12	Longevity	\$ 7,365	\$ 7,800	\$ 435	
410.12	Vacation/Sick days - payout (retirement/resignation)	\$ 38,400	\$ 31,668	\$ (6,732)	
410.12	Holiday payout (6 f-t/13 holidays)	\$ -	\$ 18,824	\$ 18,824	
410.196	Health/Dental/Life/Disability/retired offcr/opt out	\$ 92,238	\$ 94,728	\$ 2,490	
410.191	Uniforms/bullet proof vests	\$ 6,000	\$ 6,000	\$ -	

DURVEA BOROUGH - 2026 PROPOSED BUDGET

		2025 BUDGET	2026 BUDGET	DIFFERENCE	
410.197	PD Pension	\$ 40,217	\$ 68,007	\$ 27,790	
410.21	Office supplies	\$ 1,000	\$ 1,000	\$ -	
410.22	Computer/printer/electronic supplies/body cam softwa	\$ 12,000	\$ 14,000	\$ 2,000	
410.242	Ammunition/Taser	\$ 5,500	\$ 6,000	\$ 500	
410.243	Health/welfare supplies	\$ 1,000	\$ 1,000	\$ -	
410.25	PD Maintenance supplies	\$ 3,000	\$ 3,000	\$ -	
410.317	Training (outside training costs)	\$ 9,000	\$ 9,000	\$ -	
410.32	cell phone/laptop services	\$ 3,000	\$ 3,000	\$ -	
410.341	Legal ads	\$ 500	\$ 500	\$ -	
410.342	PD printing	\$ 500	\$ 500	\$ -	
410.35	PD Professional Insurance	\$ 11,879	\$ 12,764	\$ 885	
410.37	Vehicle repair/maintenance	\$ 7,000	\$ 7,000	\$ -	
410.42	Dues	\$ 500	\$ 500	\$ -	
410.47	Drug/alcohol/psyche testing	\$ 200	\$ 200	\$ -	
410.49	Police misc.	\$ 3,000	\$ 3,000	\$ -	
410.55	PCCD Grant expenses	\$ -	\$ -	\$ -	
419.24	Civil service commission	\$ 1,000	\$ 500	\$ (500)	
410.19	Employer payroll taxes 7.65%	\$ 34,664	\$ 36,604	\$ 1,940	
410.355	PD Auto insurance	\$ 10,151	\$ 9,208	\$ (943)	
97050M	PD workers' comp	\$ 16,384	\$ 17,148	\$ 764	
	TOTAL POLICE DEPARTMENT	\$ 750,258	\$ 822,631	\$ 72,373	
	STREET DEPARTMENT				
426.24	Regional compost fee	\$ 2,500	\$ 2,500	\$ -	
426.24	Recycling fee	\$ 10,500	\$ 7,500	\$ (3,000)	
427.00	Landfill fee	\$ 140,000	\$ 106,000	\$ (34,000)	
427.32	cell phone/gps	\$ 360	\$ 2,500	\$ 2,140	
427.74	Refuse equipment	\$ 2,000	\$ 2,000	\$ -	
430.191	Clothing allowance/uniforms - 6 FT/4 PT	\$ 2,240	\$ 2,240	\$ -	
430.197	Pension	\$ 6,000	\$ 6,000	\$ -	
430.317	Training	\$ -	\$ 2,000	\$ 2,000	
430.21	Office supplies	\$ 150	\$ 500	\$ 350	

DURVEA BOROUGH - 2026 PROPOSED BUDGET

		2025 BUDGET	2026 BUDGET	DIFFERENCE	
430.25	Vehicle repair supplies	\$ 14,000	\$ 14,000	\$ -	
430.341	Legal ads	\$ 650	\$ 650	\$ -	
430.342	Printing (stickers)	\$ 8,500	\$ 8,500	\$ -	
430.343	Postage (garbage invoices)	\$ 1,000	\$ 1,200	\$ 200	
430.355	Auto insurance	\$ 22,956	\$ 19,710	\$ (3,246)	
430.37	Vehicle/equipment repair services	\$ 10,000	\$ 12,000	\$ 2,000	
430.38	Building repair	\$ 5,000	\$ 8,300	\$ 3,300	
430.47	CDL drug testing program	\$ 750	\$ 500	\$ (250)	
430.49	Misc. supplies	\$ 3,000	\$ 4,620	\$ 1,620	
430.12/427.12	Supervisor wages	\$ 55,328	\$ 58,448	\$ 3,120	\$28.10
430.12/427.12	Full-time CDL X 4	\$ 199,680	\$ 212,160	\$ 12,480	\$25.50
430.12/427.12	Full-time laborer X 1	\$ 43,680	\$ 46,800	\$ 3,120	\$22.50
430.12/427.12	Part-time laborer - 3 @ 4264 hrs total	\$ 89,544	\$ 95,940	\$ 6,396	\$22.50
430.12/427.12	Part-time mechanic - approx 1040 hours total	\$ 27,040	\$ 28,600	\$ 1,560	\$27.50
430.12/427.12	Overtime	\$ 8,000	\$ 8,000	\$ -	
430.19	Payroll taxes 7.65%	\$ 33,000	\$ 34,421	\$ 1,421	
430.196	Health benefits - life/disability/dental (6 FT)/opt out	\$ 75,684	\$ 84,009	\$ 8,325	
432.24	Snow removal/rock salt	\$ -	\$ -	\$ -	
433.31	Traffic Signal Maintenance/repair	\$ 3,000	\$ 5,000	\$ 2,000	
435.37	Sidewalk/crosswalk work/road paint	\$ 500	\$ 500	\$ -	
436.45	Storm drain repair	\$ 2,000	\$ 7,000	\$ 5,000	
437.37	Equipment Repair Services	\$ 1,000	\$ 6,000	\$ 5,000	
438.25	Road repair supplies	\$ 3,500	\$ 3,500	\$ -	
438.37	Road repair services/maint	\$ 2,000	\$ 3,000	\$ 1,000	
439.245	Signs/supplies	\$ 2,500	\$ 2,500	\$ -	
907050M	ST Dept Workers comp	\$ 20,212	\$ 19,921	\$ (291)	
	TOTAL STREET DEPARTMENT	\$ 796,274	\$ 816,519	\$ 20,245	
	GENERAL GOVERNMENT				
400.05	Council salary	\$ 13,250	\$ 13,250	\$ -	
401.05	Mayor salary	\$ 2,500	\$ 2,500	\$ -	

DURYLEA BOROUGH - 2026 PROPOSED BUDGET

		2025 BUDGET	2026 BUDGET	DIFFERENCE	
401.10	Borough manager	\$ 57,325	\$ 61,506	\$ 4,181	\$29,57
401.10	Manager overtime	\$ 4,500	\$ 2,250	\$ (2,250)	
401.10	Borough Secretary part-time 20 hours/week	\$ 17,940	\$ 20,800	\$ 2,860	\$20,00
401.10	Secretary overtime	\$ -	\$ 600	\$ 600	
401.19	Admin Payroll Taxes (7.65%)	\$ 6,102	\$ 6,514	\$ 412	
400.19	Council Payroll Taxes (7.65%)	\$ 1,014	\$ 1,014	\$ 0	
401.191	Mayor Payroll Taxes (7.65%)	\$ 191	\$ 191	\$ (0)	
401.196	Health/Dental/Life/Disability Premiums	\$ 20,039	\$ 22,243	\$ 2,204	
401.197	Pension	\$ 1,000	\$ 1,000	\$ -	
401.23	Postage	\$ 4,000	\$ 5,000	\$ 1,000	
401.317	Admin Training (PSAB+ - free webinars)	\$ 1,700	\$ 1,700	\$ -	
401.32	Admin Cell phone	\$ 480	\$ 480	\$ -	
401.35	Admin Bonds	\$ 2,255	\$ 3,300	\$ 1,045	
401.42	Mayor Dues/Training	\$ 1,000	\$ 1,000	\$ -	
401.421	Exec Dues	\$ 1,000	\$ 1,500	\$ 500	
402.21	Office Supplies	\$ 5,000	\$ 5,000	\$ -	
402.31	Auditing/Financial Fees	\$ 7,500	\$ 6,000	\$ (1,500)	
402.390	Credit Card Fees from sales	\$ 3,500	\$ 4,000	\$ 500	
402.391	Misc Bank charges	\$ 25	\$ -	\$ (25)	
404.31	Legal Fees	\$ 25,000	\$ 32,500	\$ 7,500	
406.197	Pension Expense - ALL (AFG/Nationwide)	\$ -	\$ 1,550	\$ 1,550	
406.27	General admin - software	\$ 4,100	\$ 4,100	\$ -	
406.31	Admin Payroll Fees	\$ 2,500	\$ 2,800	\$ 300	
406.311	Grant Writing Services	\$ 7,500	\$ 7,500	\$ -	
406.341	Admin Legal Ads	\$ 1,500	\$ 2,000	\$ 500	
406.42	General Government Dues	\$ 200	\$ 225	\$ 25	
406.47	Drug/Alcohol testing program PSAB - Admin	\$ 50	\$ 50	\$ -	
406.49	Admin. Misc.	\$ 1,000	\$ 2,620	\$ 1,620	
407.31	IT & Security Cameras	\$ 8,000	\$ 8,000	\$ -	
407.48	Web Design/updates	\$ 1,300	\$ 1,300	\$ -	
408.31	Engineering Fees	\$ 32,000	\$ 30,000	\$ (2,000)	

DURYLEA BOROUGH - 2026 PROPOSED BUDGET

		2025 BUDGET	2026 BUDGET	DIFFERENCE	
409.31	Professional Fees	\$ 5,900	\$ 5,900	\$ -	
409.342	Office Printing	\$ 2,000	\$ 2,000	\$ -	
413.10	Code Enforcement wages - Webb	\$ 8,320	\$ 8,320	\$ -	\$320/bi weekly
413.16	Bldg Permit/Code Enforcement wages - Pisanchnyn \$25/hr	\$ 9,000	\$ 9,000	\$ -	
413.161	Inspection Fees	\$ 30,000	\$ 30,000	\$ -	
413.21	Bldg permit supplies	\$ 100	\$ 100	\$ -	
413.22	Code enforcement software	\$ 2,000	\$ 2,000	\$ -	
413.32	Code Enforcement internet	\$ -	\$ 300	\$ 300	
413.342	Code enforcement printing	\$ 250	\$ 250	\$ -	
415.48	River Gauge	\$ 2,135	\$ 2,135	\$ -	
463.54	DCED STMP Program	\$ -	\$ -	\$ -	
465.42	Landbank Dues/fees associated	\$ 1,500	\$ 1,500	\$ -	
400.35	Public Officials Insurance	\$ 19,420	\$ 19,420	\$ -	
907050M	Workers comp	\$ -	\$ 107	\$ 107	
	TOTAL GENERAL GOVERNMENT	\$ 314,096	\$ 333,525	\$ 19,429	
	TAX COLLECTION				
403.10	Tax Collector salary	\$ 6,000	\$ 6,000	\$ -	
403.35	Bond	\$ 158	\$ 160	\$ 2	
403.19	Payroll tax (7.65%)	\$ 500	\$ 600	\$ 100	
409.190	EIT	\$ 13,000	\$ 13,000	\$ -	
409.191	LST	\$ 3,000	\$ 3,000	\$ -	
403.43	Tax statements/supplies/training	\$ 2,700	\$ 2,700	\$ -	
	TOTAL TAX COLLECTION	\$ 25,358	\$ 25,460	\$ 102	
	BOROUGH BUILDING/PARK				
406.191	Uniform allowance - Facilities s/v	\$ 330	\$ 330	\$ -	
406.197	Pension Facilities s/v	\$ 1,000	\$ 1,000	\$ -	
406.35	Facilities s/v bond	\$ 123	\$ 123	\$ -	
406.355	Auto insurance	\$ 1,000	\$ 885	\$ (115)	
406.37	Facilities s/v vehicle repair	\$ 1,000	\$ 2,000	\$ 1,000	
409.249	Landscaping/Boro Bldg	\$ 1,000	\$ 7,000	\$ 6,000	
409.25	Maintenance supplies	\$ 3,000	\$ 3,000	\$ -	

DURVEA BOROUGH - 2026 PROPOSED BUDGET

		2025 BUDGET	2026 BUDGET	DIFFERENCE	
409.32	Phone/cable/internet	\$ 15,000	\$ 15,000	\$ -	
409.364	Sewage	\$ 630	\$ 630	\$ -	
409.366	Water	\$ 2,100	\$ 2,100	\$ -	
409.37	Building repairs	\$ 10,000	\$ 14,000	\$ 4,000	
409.373	HVAC maintenance	\$ 3,000	\$ 3,000	\$ -	
419.31	Exterminator	\$ 500	\$ 500	\$ -	
436.00	Storm water fees	\$ 1,650	\$ 1,650	\$ -	
454.25	Park maintenance (mulch/repairs/plants)	\$ 15,000	\$ 20,000	\$ 5,000	
454.364	Portable restrooms	\$ 3,500	\$ 4,200	\$ 700	
70300B	PPL/UGI	\$ 27,000	\$ 28,000	\$ 1,000	
406.12	Facilities supervisor wages	\$ 41,413	\$ 49,920	\$ 8,507	\$ 24.00
406.12	Overtime Facilities s/v	\$ 500	\$ 500	\$ -	
406.196	HEALTH BENEFITS/LIFE/DISABILITY (Webb)	\$ 10,220	\$ 11,344	\$ 1,124	
406.19	PAYROLL TAX (7.65%-includes code enf-Webb)	\$ 3,813	\$ 3,857	\$ 44	
90700M	GENERAL LIABILITY/COMMERCIAL PROP/UMBRELLA	\$ 29,512	\$ 29,512	\$ -	
907050M	Workers comp - Fac s/v	\$ 1,000	\$ 1,000	\$ -	
	TOTAL BOROUGH BUILDING/PARK	\$ 172,291	\$ 199,551	\$ 27,260	
	FIRE PROTECTION				
411.10	Fire chief salary	\$ 360	\$ 360	\$ -	
411.19	Payroll tax	\$ 45	\$ 45	\$ -	
411.363	Hydrants	\$ 27,480	\$ 31,169	\$ 3,689	
411.354	Workers' comp	\$ 28,703	\$ 29,404	\$ 701	
411.355	Auto insurance	\$ 29,291	\$ 29,692	\$ 401	
411.54	Hose company contributions	\$ 37,500	\$ 41,500	\$ 4,000	
411.55	Foreign Fire Insurance	\$ 27,000	\$ 28,613	\$ 1,613	
	TOTAL FIRE PROTECTION	\$ 150,379	\$ 160,783	\$ 10,404	
	MISCELLANEOUS				
406.54	Christmas Stroll donation/Xmas lights (pay to Lions club)	\$ 1,000	\$ 3,500	\$ 2,500	
415.31	Emergency communications - CodeRed	\$ 3,500	\$ 3,500	\$ -	
415.49	Emergency fund	\$ 50,000	\$ 5,000	\$ (45,000)	
419.355	Fire Police auto insurance	\$ -	\$ 2,057	\$ 2,057	

RESERVE FUNDS - Balance

\$ 700,000

NEEDED TO COMPLETE 2025

Payroll \$ 100,000.00
Pennsy Supply - retainage \$ 30,000.00

Balance

\$ 600,000
\$ 570,000

EARMARKED FROM 2025

St. Dept. Building \$ 125,000
STMP Grant \$ 40,000
Emergency Fund \$ 50,000
Grant Match \$ 30,000

\$ 445,000
\$ 405,000
\$ 355,000
\$ 325,000

moved from budget -start sinking fund in 2026 budget
moved from budget -start sinking fund in 2026 budget

NON RECURRING EXPENSES

Spider web (Comm) \$ 25,000
Fire Police requests \$ 5,500
Salt shed replacement
CNG Pump

\$ 300,000
\$ 294,500
\$ 294,500
\$ -

\$30k ? need quote
\$200k ? need quote

BB PAVING

\$ 100,000 ?